

Business Services, Regeneration Investment Properties

2021/22 Budget Summary (*ATL)

ID	Service	Number of full time equivalent employees	Total Expenditure £'000	Total Income £'000	Net Expenditure £'000
Investment Properties					
852	Investment Fund		9,421	-13,753	-4,332
851	Investment Properties (other)		62	-369	-307
Service Total			9,483	-14,122	-4,639
Total			9,483	-14,122	-4,639

Note: *ATL = 'Above the Line' budget is the net budget that an officer is responsible for, which excludes reallocated support services